

Name of meeting: District Committee - Kirklees Rural Public Meeting

Date: 30 July 2015

Title of report: Unclassified Roads Budget

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Yes
Is it in the Council's Forward Plan?	Yes
Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Joanne Bartholomew, Assistant Director - Place
Is it signed off by the Director of Resources?	No
Is it signed off by the Assistant Director – Legal, Governance & Monitoring	No
Cabinet member portfolio	Councillor Steve Hall – Planning, Highways and Open Spaces

Electoral [wards](#) affected: Colne Valley, Denby Dale, Golcar, Holme Valley North, Holme Valley South and Kirkburton (Kirklees Rural District Committee)

Ward councillors consulted:

District Committee Councillors briefed District Committee briefing meeting on Tues 23 June 2015

Public: Public

1. Purpose of report

District Committee is asked to rank a prioritised list of roads for resurfacing within the District with due consideration of their usage and the need to spend capital in accordance with good asset management principles. This is all in accordance with the process described in a report to Cabinet on 2nd June 2015.

2. Key points

The Local Community Roads budget and the Ward Members Schemes budget are now combined into one Unclassified Roads budget.

A prioritised list of roads to resurface, that reflects the asset management need has been prepared for each District Committee which includes officer recommendations. The Districts Committees now have the opportunity to add roads that they feel should be a priority for resurfacing and consider relative usage, all in the context of applying asset management principles that are essential to minimise reductions in the incentive grant which is part of the Department for Transport capital funding to the council for road repairs. District Committee will establish and rank a forward programme.

Officers of the Council met with District Committee councillors to outline the process in more detail and provide the recommendations which are now attached in Appendix A.

Once each District Committee has prioritised roads for resurfacing in their District officers will prepare a report to Cabinet detailing the annual programme of unclassified road resurfacing to be undertaken across Kirklees. This will include an indication of priority ratings made by District Committee (both where resurfacing will be undertaken and where they will not).

It is probable, dependent upon the roads selected, that the budget will fund 15 to 20 roads per annum across the entire Kirklees unclassified road network.

3. Implications for the Council

It is important that this prioritised list is prepared to inform the delivery of the Unclassified Roads capital budget for 2015/16. It is recognised that unclassified roads which are the local roads are of high importance to the community.

4. Consultees and their opinions

Officers of the council consulted Councillors Edgar Holroyd – Doveton, Bill Armer, Robert Barraclough, Donna Bellamy, Jim Dodd, Donald Firth, Charles Greaves, Christine Iredale, Terry Lyons, Andrew Marchington, Nigel Patrick, Hilary Richards, David Ridgway, Ken Sims, John Taylor, Graham Turner, Nicola Turner and Michael Watson and attended District Committee briefing on the 23rd June to outline the process in more detail and provide the recommendations which are now attached in Appendix A. Councillors have asked officers to carry out additional assessment of a number of roads in the district, which their local knowledge would suggest are in a similar condition requiring improvement for possible inclusion in the prioritised road list. Officers have provided additional information to the District Councillors in time for consideration at this meeting.

5. Next steps

This process will be carried out with all Districts Committees and be included in a report to Cabinet setting the recommended prioritised list across Kirklees.

6. Officer recommendations and reasons

Officer recommendation is for District Committee to provide a prioritised list of Unclassified Roads in their District for inclusion in a combined list for Kirklees to ensure that maintenance programmes are informed by District Committees.

7. Cabinet portfolio holder's recommendations

Supports the officer recommendation.

8. Contact officer and relevant papers

Martin Bowler 01484 221000 martin.bowler@kirklees.gov.uk

9. Assistant director responsible

Joanne Bartholomew, Assistant Director Place

10. Background Papers

Report to Cabinet – 2nd June 2015 Capital Funding of Highway Maintenance

Section Description	District Committee	WARD	Overall Scheme Rank	Comment	Programme	Indicative cost £'000
DEARNE DIKE LN FROM PARKHEAD LN TO BROADSTONE RD	KR	DENBY	5	DD1	16/17	200-250
LYDGATE FROM WAKEFIELD ROAD TO END	KR	KIRKB	7	K1	16/17	0-50
THE KNOWLE FROM A629 ABBEY ROAD SOUTH for 200m	KR	KIRKB			16/17	50-100
BROADSTONE RD FROM DEARNE DIKE LN TO SOUTH YORKS BDRY	KR	DENBY	12	DD2	16/17	150-200
BRADSHAW AVENUE FROM MELTHAM ROAD TO BRADSHAW ROAD	KR	HLM N		HN1	16/17	50-100
BEDALE AVENUE FROM CUMBERWORTH ROAD TO BEDALE DRIVE	KR	DENBY	29	DD3	16/17	0-50
GOLCAR BROW ROAD FROM RED LANE TO SLAITWAITE ROAD	KR	HLM N	37	HN2	17/18	100-150
LOWER COMMON LANE FROM CUTTLEHURST TO BARNSELY ROAD	KR	DENBY		DD4		150-200
WESTFIELD DRIVE FROM WESTFIELD AV TO LIDGETT LN	KR	DENBY		DD5		0-50
BIRDS EDGE LANE FROM PENISTONE RD TO DEARNE DIKE LN	KR	DENBY		DD6		200-250
BULL GREEN RD FROM LONGWOOD GATE TO LONGWOOD EDGE RD	KR	GOLCA		G1		150-200
CLIFF ROAD (B) FROM CLIFF LANE TO NEW LAITHE LN	KR	HLM S		HVS1		150-200
BANKHOUSE ROAD FROM LOWERGATE TO ARMITAGE ROAD	KR	GOLCA		G2		100-150
WOODLAND DRIVE FROM WOODLAND DRIVE NEAR BLDG NO.5 TO END	KR	DENBY		DD7		0-50
WOLFSTONES ROAD FROM MOOR LANE TO BRADSHAW ROAD	KR	HLM S		HVS2		350-400

BARNCLIFFE HILL LN FROM COAL PIT LN TO LONG MOOR LN	KR	KIRKB		K2		400-450
HEPWORTH ROAD FROM BANK STREET TO BUTT LANE	KR	HLM S		HVS3		50-100
LINFIT LANE FROM LINFIT FOLD TO HIGH HOUSE EDGE	KR	COLNE		CV1		150-200
SCHOOL LANE FROM ROUND INGS ROAD TO SCHOOL ROAD	KR	COLNE		CV2		50-100
SPRING LANE FROM PENISTONE ROAD TO SHEFFIELD ROAD	KR	HLM S		HVS4		200-250
HIGHBRIDGE LANE FROM BUSKER LANE TO WAKEFIELD RD	KR	DENBY		DD8		150-200
MEADWAY FROM EASTFIELD DRIVE TO EASTFIELD DRIVE	KR	KIRKB		K3		50-100
CHURCH STREET FROM BENN LANE TO THORNHILL ROAD	KR	GOLCA		G3		100-150
WOODS MOUNT FROM MELTHAM ROAD TO WOODS TERRACE	KR	COLNE		CV3		0-50
ROYD ROAD FROM HOLMFIRTH ROAD TO HARDEN MOSS ROAD	KR	HLM N		HN3		200-250
LINFIT LANE FROM PADDOCK ROAD TO PAUL LANE	KR	KIRKB		K4		250-300
WINDMILL LANE FROM DICK EDGE LANE TO HADDINGLEY LN	KR	HLM S		HVS5		150-200
MIRY LANE FROM DEAN BROOK ROAD TO OLDFIELD ROAD	KR	HLM S		HVS6		50-100
STRINES MOOR RD FROM UPPER HOUSE RD TO PENISTONE RD	KR	HLM S		HVS7		50-100
WESTFIELD AVENUE FROM CUMBERWORTH ROAD TO DENE ROAD	KR	DENBY		DD9		50-100
BALLROYD LANE FROM BIRKS ROAD TO CHURCH STREET	KR	GOLCA		G4		0-50